

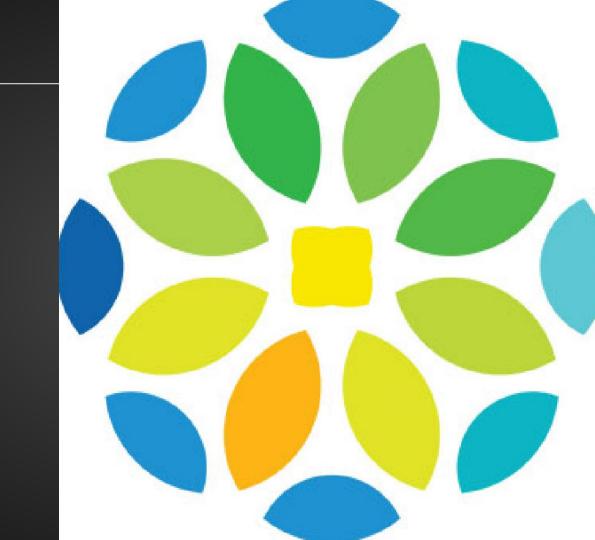
# Congregational Conversation

Sunday, January 23, 2022

### **QR** Code for easier viewing



## Our 5 Core Values





## 1. Welcoming community that values authentic relationships

- Fostering a sense of belonging
- Serving others within our community
- Openness to diversity of people and perspectives
- Affirmation of women in ministry



## 2. Missional community that values outwardly focused service

- Active response to needs in our community
- Direct involvement in ministry around the world
- Diverse opportunities for personal participation in service
- Sacrificial support of missional projects by the congregation



- 3. Spiritual community that values intergenerational, lifelong formation
  - Growing in Christlikeness through the practices of
    - Bible study and prayer
    - Worship and fellowship
    - Service and stewardship
  - Cultivating age-specific discipleship and intergenerational relationships



- 4. Worshipping community that values depth and reverence in music and word
  - Celebration of well-balanced, dynamic music
  - Dedication to prayer, scripture, and preaching
  - Congregational participation in worship leadership
  - Creativity in worship opportunities



## 5. Traditional community that values heritage, innovation, and progress

- Affirmation of biblical principles and practices
- Significant presence in Abilene
- Creation of innovative ministries to meet community needs
  - GLO, FLC, Ministry of Counseling, City Light
     Community Ministries, the Hope Center, and others
- Celebration of First Baptist Church traditions

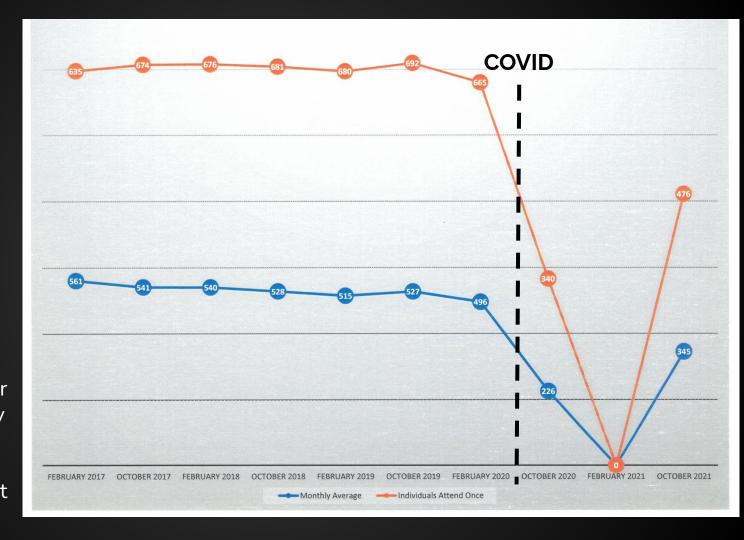


# Ministry tngagement

#### Average Sunday School Attendance

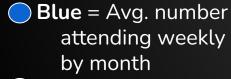
# October & February 2017-2021

- Blue = Avg. number attending weekly by month
- Orange = Number
  attending at least
  once a month

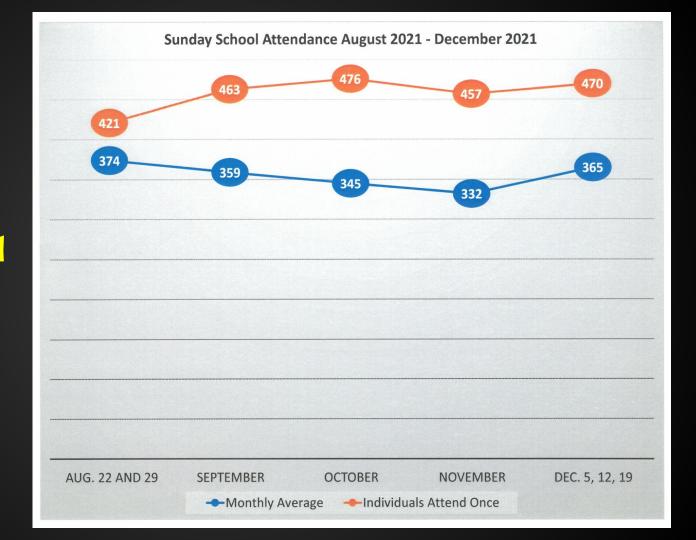


#### Average Sunday School Attendance

## August 2021 - December 2021



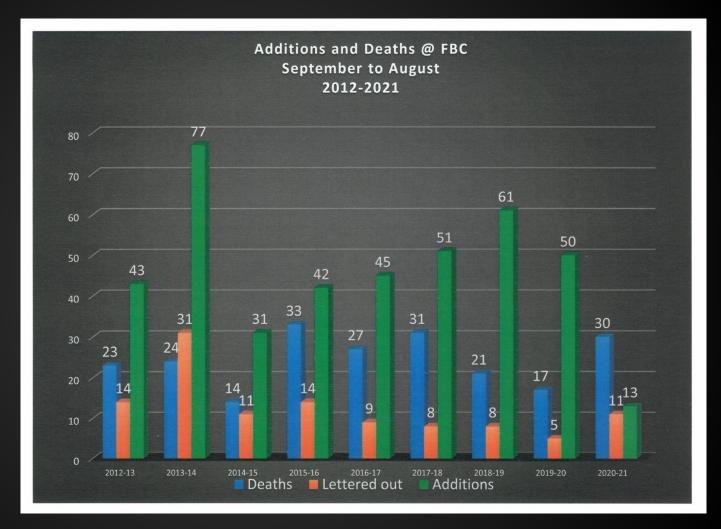
Orange = Number attending at least once a month



# Changes in Church Membership

Deaths,
Lettered Out
& Additions

2012-2021



#### Media Outreach

Monthly Average

#### **Sunday Morning Worship Service**

Television (CW) 8,542 viewers

Boxcast Streaming 1,675 unique viewers

Facebook 2,595 unique viewers

YouTube 21 unique viewers

Total Viewers 12,833 monthly

#### **Social Media (Monthly)**

Website 1,500-1,600 visitors (with 950

1st time visitors)

FaceBook 11,248 page hits (main page)

Instagram 309 page hits (main page)

Externally-Focused Ministries in Abilene

**Ministry of Counseling** 5,891 Counseling Hours in 2021 219 New Families **Others Facilities:** 

**GLO** Daycare 55 Families Served 80 Children Taught Daily (average)

2021

(estimate) **Family Life Center** 700 People Served Each

Using

9,885 in 2021

City Light 600 People Served Each Week (average)

Week (average) 38 Outside Groups Using 68,779 Meals Served in **FLC in 2021** 2021

Number Serving in Select Lay Leadership Positions

> Monthly 2021

On a monthly basis FBC people serve in many lay leadership positions, including the following:

60 Serve as Deacons

64 Serve in Sunday School Leadership

75 Serve in Choir and Orchestra

116 Serve on Committees

41 Serve as ushers

55 Serve in Wednesday Leadership

25 Serve in the TV Ministry

# Budget

## Church Budget by Category

2021

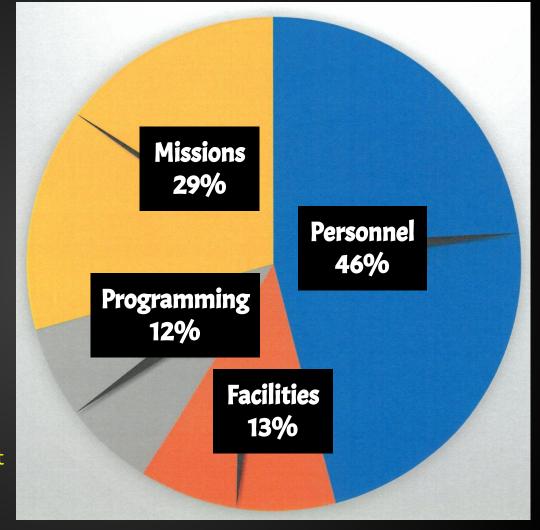
Personnel

Facilities

Programming

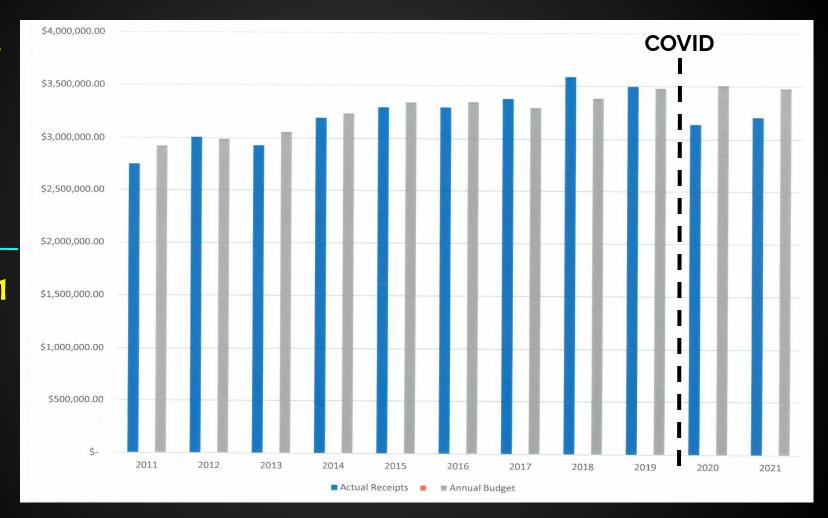
Missions

Note that in the Missions category: 39% to FLC, GLO, Counseling & City Light 22% to other FBC-based missions 20% goes beyond FBC/Abilene



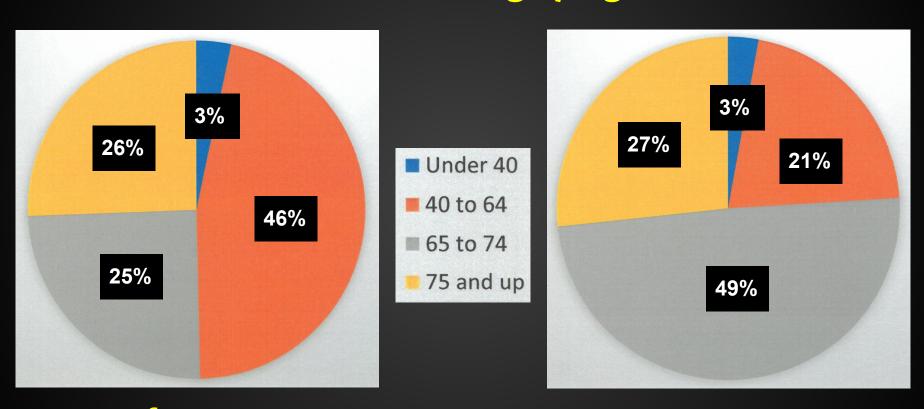
#### Budget and Actual Giving

#### 2011-2021



# Giving

#### Member Giving by Age



Avg. of 2012-2020

#### **Table Discussion:**

Question #1 What stands out to you about what you just saw? Why?



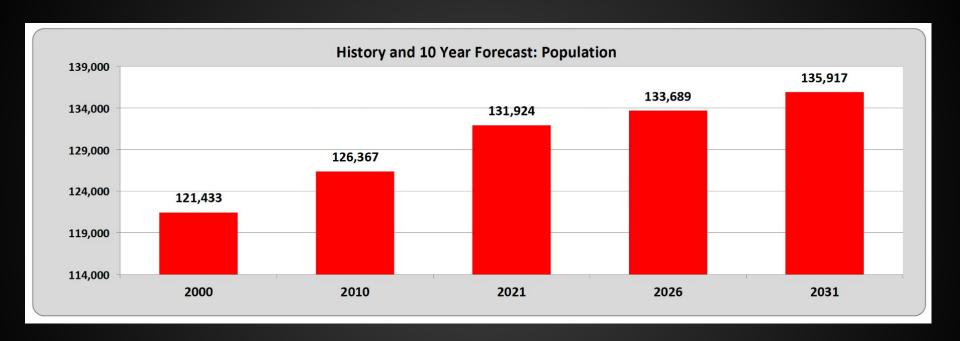
## Location

Where Members Live



# Abilene Demographics

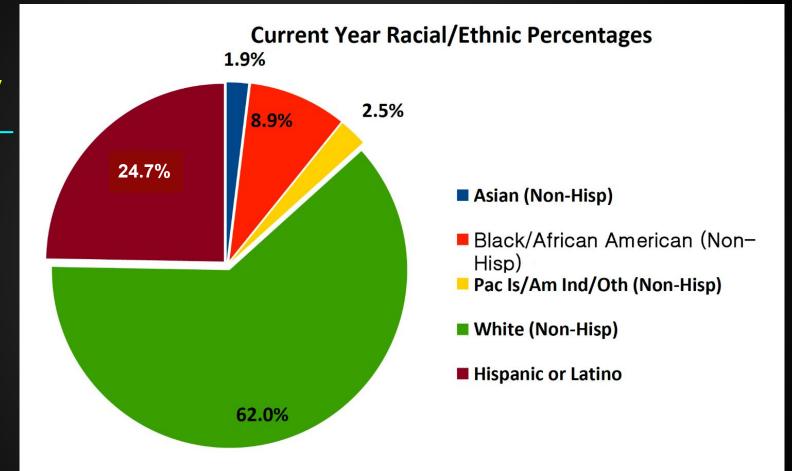
#### **Abilene Area Population**



**Note:** Anticipate a moderate increase in number of school-aged children in next 10 years

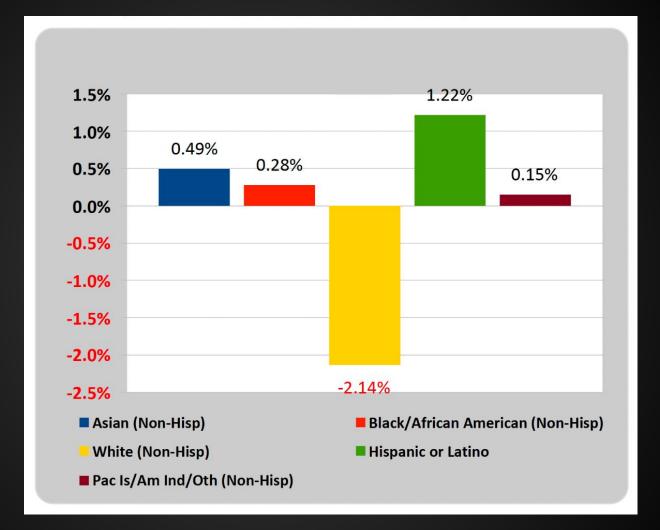
## Abilene Ethnicity

2021

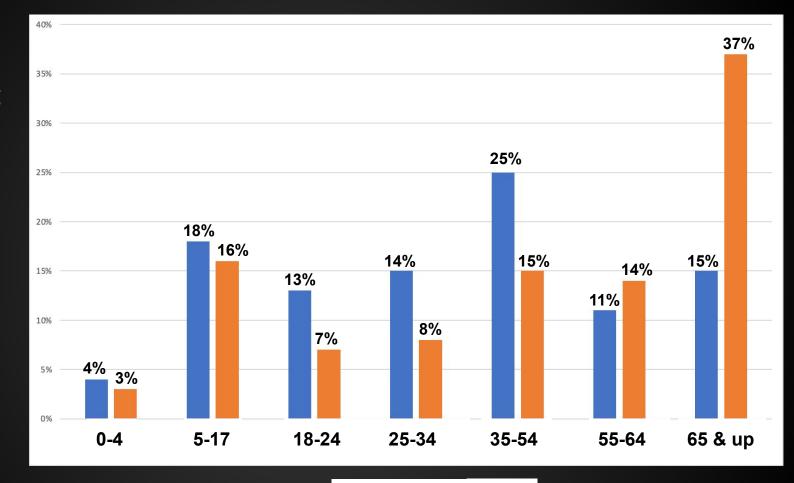


# Projected Change in Abilene Ethnicity

2010-2026



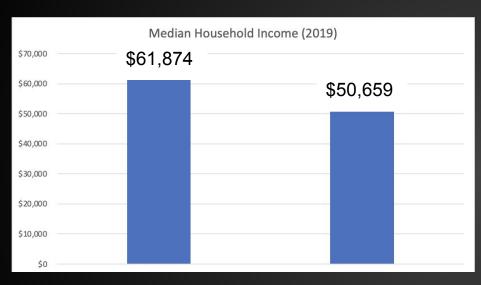
# Age Brackets for Abilene & FBC





# ncome & Poverty

#### **Household Economic Status (2019)**





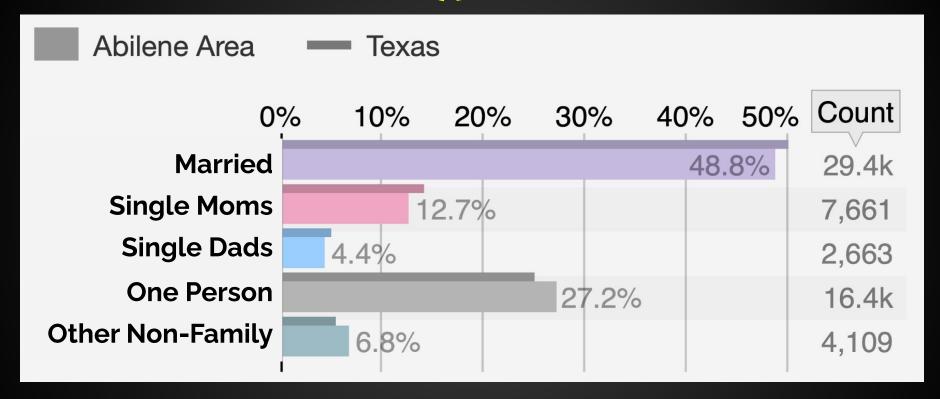
Texas Abilene Texas Abilene

Household Income

**Poverty Level** 

# Households & Families

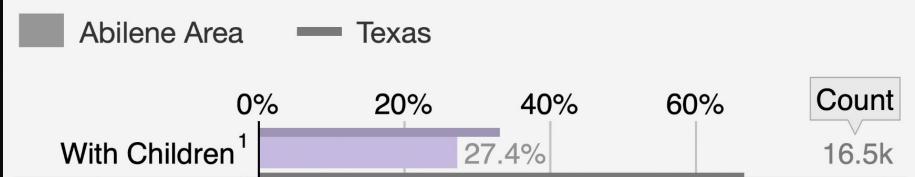
#### Abilene Area Types of Households



**Note:** Over 10 year period expect 2.5% increase in single mother families and 1-1.5% decrease in two parent and single father families.

#### **Abilene Area Families with Children**

Scope: households in Texas and the Abilene Area



72.5%

43.7k

<sup>1</sup> with own children under the age of 18 in the household

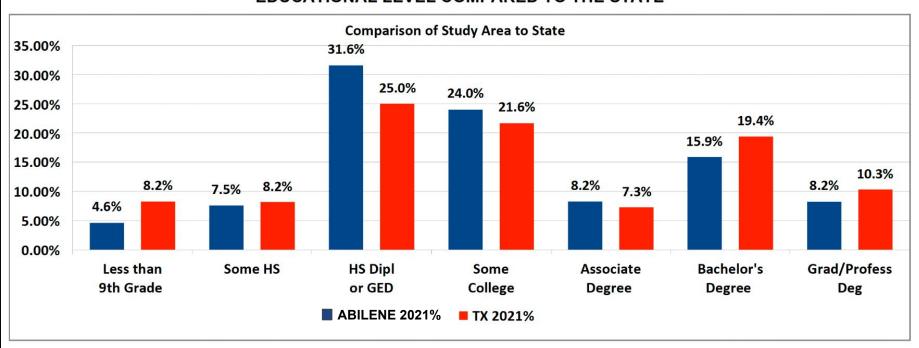
Without Children<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> without own children under the age of 18 in the household

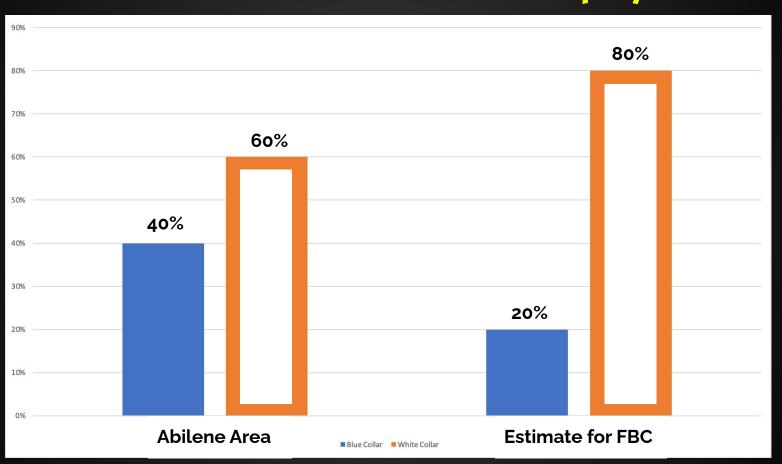
# Education Level & Work Classification

#### Adult Educational Level of Abilene Area

#### **EDUCATIONAL LEVEL COMPARED TO THE STATE**



#### Blue Collar and White Collar Employees



#### **Table Discussion:**



What stands out to you about what you just saw? Why?

### SAVE THE DATE

## Final Congregational Conversation Sunday, February 27

## Table Facilitators:

Please give your sheets to Bob Ellis before leaving.

Thank you for coming!

### Sources of Information

- Slides 4-8: Committee summary of information from 1st Congregational Conversation
- Slides 11-16, 18-19, 21, 30 (FBC stats), 38 (FBC stats): from FBC databases
- Slides 25, 27-29, 30 (Abilene stats), 37, 38 (Abilene stats): from MinistryInsite
- Slide 32: from census.gov
- Slides 34-35: from statistical atlas.com